

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Legislative Management

You are advised that the following allotments for the 4th Quarter of FY 2014 were approved by the Governor on March 31, 2014.

11000 OLM10000

10010	Personal Services	10,403,354
10020	Other Expenses	2,399,522
12049	Flag Restoration	12,750
12210	Interim Salary/Caucus Offices	102,864
12384	CT Academy of Sci & Engineering	85,000
12445	Old State House	94,510
AGENCY TOTAL		13,098,000



Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut
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Advice of Allotment

To: Fiscal Officer - Auditors of Public Accounts

You are advised that the following allotments for the 4th Quarter of FY 2014 were approved by the Governor on March 31, 2014.

11000 APA11000

10010	Personal Services	3,025,070
10020	Other Expenses	113,810
AGENCY TOTAL		3,138,880



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Advice of Allotment

To: Fiscal Officer - Commission on Aging

You are advised that the following allotments for the 4th Quarter of FY 2014 were approved by the Governor on March 31, 2014.

11000 COA11400

10010	Personal Services	63,296
10020	Other Expenses	4,951
AGENCY TOTAL		68,247



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Advice of Allotment

To: Fiscal Officer - Permanent Commission on the Status of Women

You are advised that the following allotments for the 4th Quarter of FY 2014 were approved by the Governor on March 31, 2014.

11000 CSW11500

10010	Personal Services	108,486
10020	Other Expenses	8,113
10050	Equipment	1,000
AGENCY TOTAL		117,599



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Advice of Allotment

To: Fiscal Officer - Commission on Children

You are advised that the following allotments for the 4th Quarter of FY 2014 were approved by the Governor on March 31, 2014.

11000 CCY11600

10010	Personal Services	125,679
10020	Other Expenses	5,013
AGENCY TOTAL		130,692



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Advice of Allotment

To: Fiscal Officer - Latino and Puerto Rican Affairs Commission

You are advised that the following allotments for the 4th Quarter of FY 2014 were approved by the Governor on March 31, 2014.

11000 LPR11700

10010	Personal Services	83,751
10020	Other Expenses	4,725
AGENCY TOTAL		88,476



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Advice of Allotment

To: Fiscal Officer - African-American Affairs Commission

You are advised that the following allotments for the 4th Quarter of FY 2014 were approved by the Governor on March 31, 2014.

11000 CAA11900

10010	Personal Services	53,806
10020	Other Expenses	4,852
AGENCY TOTAL		58,658



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Advice of Allotment

To: Fiscal Officer - Asian Pacific American Affairs Commission

You are advised that the following allotments for the 4th Quarter of FY 2014 were approved by the Governor on March 31, 2014.

11000 APC11950

10010	Personal Services	28,743
10020	Other Expenses	2,876
AGENCY TOTAL		31,619



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Advice of Allotment

To: Fiscal Officer - Governor's Office

You are advised that the following allotments for the 4th Quarter of FY 2014 were approved by the Governor on March 31, 2014.

11000 GOV12000

10010	Personal Services	476,631
10020	Other Expenses	42,794
10050	Equipment	1
16026	New England Governors' Conference	99,937
AGENCY TOTAL		619,363



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Advice of Allotment

To: Fiscal Officer - Miscellaneous Appropriation to the Governor

You are advised that the following allotments for the 4th Quarter of FY 2014 were approved by the Governor on March 31, 2014.

11000 GOV12100

12014 Governor's Contingency Account	1
AGENCY TOTAL	1



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Advice of Allotment

To: Fiscal Officer - Secretary of the State

You are advised that the following allotments for the 4th Quarter of FY 2014 were approved by the Governor on March 31, 2014.

11000 SOS12500

10010	Personal Services	485,112
10050	Equipment	1
12480	Commercial Recording Division	921,708
12508	Board of Accountancy	45,748
AGENCY TOTAL		1,452,569



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Advice of Allotment

To: Fiscal Officer - Lieutenant Governor's Office

You are advised that the following allotments for the 4th Quarter of FY 2014 were approved by the Governor on March 31, 2014.

11000 LGO13000

10010	Personal Services	138,887
10020	Other Expenses	14,643
10050	Equipment	1
AGENCY TOTAL		153,531



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Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - State Treasurer

You are advised that the following allotments for the 4th Quarter of FY 2014 were approved by the Governor on March 31, 2014.

11000 OTT14000

10010	Personal Services	728,158
10020	Other Expenses	32,842
10050	Equipment	1
AGENCY TOTAL		761,001



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Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Debt Service - State Treasurer

You are advised that the following allotments for the 4th Quarter of FY 2014 were approved by the Governor on March 31, 2014.

11000 OTT14100

12285	Debt Service	243,780,146
12286	UConn 2000 - Debt Service	20,525,051
12287	CHEFA Day Care Security	935,000
AGENCY TOTAL		265,240,197



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Advice of Allotment

To: Fiscal Officer - State Comptroller

You are advised that the following allotments for the 4th Quarter of FY 2014 were approved by the Governor on March 31, 2014.

11000 OSC15000

10010	Personal Services	4,821,737
10020	Other Expenses	837,920
10050	Equipment	1
16016	Governmental Accounting Standards Bd	3,326
AGENCY TOTAL		5,662,984



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Advice of Allotment

To: Fiscal Officer - State Comptroller - Fringe Benefits

You are advised that the following allotments for the 4th Quarter of FY 2014 were approved by the Governor on March 31, 2014.

11000 OSC15200

12005	Unemployment Compensation	1,406,783
12006	Employee Retirement Contribution	229,006,037
12007	Higher Ed Alternative Retirement Sys	4,842,459
12008	Pension & Ret Other Statutory	432,605
12009	Judges & Comp Commissioner Ret	4,074,622
12010	Group Life Insurance	1,497,493
12011	Employers Social Security Tax	38,237,807
12012	State Employees Health Serv Cost	104,702,500
12013	Retired Employee Health Serv Cost	93,277,861
AGENCY TOTAL		477,478,167



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Advice of Allotment

To: Fiscal Officer - Department of Revenue Services

You are advised that the following allotments for the 4th Quarter of FY 2014 were approved by the Governor on March 31, 2014.

11000 DRS16000

10010	Personal Services	11,938,233
10020	Other Expenses	1,517,731
10050	Equipment	1
AGENCY TOTAL		13,455,965



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Advice of Allotment

To: Fiscal Officer - Office of Governmental Accountability

You are advised that the following allotments for the 4th Quarter of FY 2014 were approved by the Governor on March 31, 2014.

11000 OGA17000

10010	Personal Services	167,457
10020	Other Expenses	15,445
10050	Equipment	1
12028	Child Fatality Review Board	16,265
12347	Information Technology Initiatives	5,370
12481	Citizens' Election Fund Admin	192,809
12522	Elections Enforcement Commission	239,337
12523	Office of State Ethics	239,717
12524	Freedom of Information Commission	272,499
12525	Contracting Standards Board	28,900
12526	Judicial Review Council	23,346
12527	Judicial Selection Commission	14,913
12528	Office of the Child Advocate	86,231
12529	Office of Victim Advocate	76,172
12530	Board of Firearms Permit Examiners	14,182
AGENCY TOTAL		1,392,644



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Advice of Allotment

To: Fiscal Officer - Office of Policy and Management

You are advised that the following allotments for the 4th Quarter of FY 2014 were approved by the Governor on March 31, 2014.

11000 OPM20000

10010	Personal Services	2,478,449
10020	Other Expenses	418,174
10050	Equipment	1
12169	Automated Budget Sys & Database Lnk	8,449
12231	Cash Management Improvement Act	91
12251	Justice Assistance Grants	182,313
12308	Innovation Challenge Grant Program	63,750
12535	Criminal Justice Information System	115,653
12559	Youth Services Prevention	438,520
16181	Regional Planning Agencies	475,000
17098	Focus Deterrence	175,000
	AGENCY TOTAL	4,355,400



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Advice of Allotment

To: Fiscal Officer - Department of Veterans' Affairs

You are advised that the following allotments for the 4th Quarter of FY 2014 were approved by the Governor on March 31, 2014.

11000 DVA21000

10010	Personal Services	4,298,029
10020	Other Expenses	1,107,727
10050	Equipment	1
12295	Support Services for Veterans	30,685
16045	Burial Expenses	1,224
16049	Headstones	56,525
AGENCY TOTAL		5,494,191



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Advice of Allotment

To: Fiscal Officer - Department of Administrative Services

You are advised that the following allotments for the 4th Quarter of FY 2014 were approved by the Governor on March 31, 2014.

11000 DAS23000

10010	Personal Services	2,007,159
10020	Other Expenses	7,084,526
10050	Equipment	1
12016	Tuition Reimburs Training, Travel	64,940
12024	Labor - Management Fund	12,750
12096	Management Services	806,052
12115	Loss Control Risk Management	19,524
12123	Employees' Review Board	3,775
12155	Quality of Work-Life	59,500
12176	Refunds of Collections	4,372
12179	Rents and Moving	2,071,166
12184	Capitol Day Care Center	18,128
12218	W. C. Administrator	1,312,500
12323	Connecticut Education Network	555,681
12511	IT Services	2,343,223
AGENCY TOTAL		16,363,297



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Advice of Allotment

To: Fiscal Officer - Workers' Compensation Claims - Department of Administrative Services

You are advised that the following allotments for the 4th Quarter of FY 2014 were approved by the Governor on March 31, 2014.

11000 DAS23100

12235 Workers' Compensation Claims

4,621,910

AGENCY TOTAL

4,621,910



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Advice of Allotment

To: Fiscal Officer - Attorney General

You are advised that the following allotments for the 4th Quarter of FY 2014 were approved by the Governor on March 31, 2014.

11000 OAG29000

10010	Personal Services	6,870,264
10020	Other Expenses	225,447
10050	Equipment	1
AGENCY TOTAL		7,095,712



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Advice of Allotment

To: Fiscal Officer - Division of Criminal Justice

You are advised that the following allotments for the 4th Quarter of FY 2014 were approved by the Governor on March 31, 2014.

11000 DCJ30000

10010	Personal Services	9,315,170
10020	Other Expenses	486,374
12069	Witness Protection	34,000
12110	Expert Witnesses	59,500
12117	Medicaid Fraud Control	240,621
12485	Criminal Justice Commission	82
12537	Cold Case Unit	42,484
12538	Shooting Taskforce	170,895
AGENCY TOTAL		10,349,126



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Advice of Allotment

To: Fiscal Officer - Department of Emergency Services and Public Protection

You are advised that the following allotments for the 4th Quarter of FY 2014 were approved by the Governor on March 31, 2014.

11000 DPS32000

10010	Personal Services	27,034,276
10020	Other Expenses	5,939,659
10050	Equipment	106,022
12026	Stress Reduction	3,969
12082	Fleet Purchase	827,944
12118	Gun Law Enforcement Task Force	170,000
12235	Workers' Compensation Claims	720,593
16009	Fire Training School - Willimantic	26,131
16010	Maintenance of County Base Fire Radio	4,065
16011	Maint of State-Wide Fire Radio Network	2,706
16013	Police Association of Connecticut	32,300
16014	Connecticut State Firefighter's Assoc	33,100
16025	Fire Training School - Torrington	13,140
16034	Fire Training School - New Haven	7,810
16044	Fire Training School - Derby	5,998
16056	Fire Training School - Wolcott	16,175
16065	Fire Training School - Fairfield	11,369
16074	Fire Training School - Hartford	27,347
16080	Fire Training School - Middletown	9,538
16179	Fire Training School - Stamford	8,953
AGENCY TOTAL		35,001,095



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Advice of Allotment

To: Fiscal Officer - Department of Motor Vehicles

You are advised that the following allotments for the 4th Quarter of FY 2014 were approved by the Governor on March 31, 2014.

11000 DMV35000

10010	Personal Services	46,003
10020	Other Expenses	37,606
AGENCY TOTAL		83,609



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Advice of Allotment

To: Fiscal Officer - Military Department

You are advised that the following allotments for the 4th Quarter of FY 2014 were approved by the Governor on March 31, 2014.

11000 MIL36000

10010	Personal Services	515,556
10020	Other Expenses	284,370
10050	Equipment	1
12144	Honor Guard	79,822
12325	Veterans' Service Bonuses	53,040
AGENCY TOTAL		932,789



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Advice of Allotment

To: Fiscal Officer - Department of Consumer Protection

You are advised that the following allotments for the 4th Quarter of FY 2014 were approved by the Governor on March 31, 2014.

11000 DCP39500

10010	Personal Services	3,000,674
10020	Other Expenses	235,833
10050	Equipment	1
AGENCY TOTAL		3,236,508



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Advice of Allotment

To: Fiscal Officer - Labor Department

You are advised that the following allotments for the 4th Quarter of FY 2014 were approved by the Governor on March 31, 2014.

11000 DOL40000

10010	Personal Services	1,777,215
10020	Other Expenses	190,483
10050	Equipment	1
12079	CETC Workforce	129,286
12098	Workforce Investment Act	4,841,831
12108	Jobs Funnel Projects	145,136
12212	Jobs First Employment Services	3,187,154
12327	STRIDE	100,300
12328	Apprenticeship Program	100,866
12329	Spanish American Merchant Association	96,900
12357	Connecticut Career Resource Network	26,448
12358	21st Century Jobs	72,665
12360	Incumbent Worker Training	64,175
12425	STRIVE	45,900
12560	Intensive Support Services	51,680
AGENCY TOTAL		10,830,040



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Advice of Allotment

To: Fiscal Officer - Commission on Human Rights and Opportunities

You are advised that the following allotments for the 4th Quarter of FY 2014 were approved by the Governor on March 31, 2014.

11000 HRO41100

10010	Personal Services	1,176,805
10020	Other Expenses	45,315
10050	Equipment	1
AGENCY TOTAL		1,222,121



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Advice of Allotment

To: Fiscal Officer - Office of Protection and Advocacy for Persons with Disabilities

You are advised that the following allotments for the 4th Quarter of FY 2014 were approved by the Governor on March 31, 2014.

11000 OPA41200

10010	Personal Services	450,959
10020	Other Expenses	40,136
10050	Equipment	1
AGENCY TOTAL		491,096



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Advice of Allotment

To: Fiscal Officer - Department of Agriculture

You are advised that the following allotments for the 4th Quarter of FY 2014 were approved by the Governor on March 31, 2014.

11000 DAG42500

10010	Personal Services	701,354
10020	Other Expenses	142,627
10050	Equipment	1
12083	Vibrio Bacterium Program	1
12421	Senior Food Vouchers	1
12491	Environmental Conservation	14,535
16027	Collection of Agricultural Statistics	165
16037	Tuberculosis and Brucellosis Indemnity	145
16051	Fair Testing - Exhibits and Demonstrations	1
16075	WIC Coupon Program for Fresh Produce	1
AGENCY TOTAL		858,831



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Advice of Allotment

To: Fiscal Officer - Department of Energy and Environmental Protection

You are advised that the following allotments for the 4th Quarter of FY 2014 were approved by the Governor on March 31, 2014.

11000 DEP43000

10010	Personal Services	4,413,155
10020	Other Expenses	384,734
10050	Equipment	1
12054	Mosquito Control	42,834
12084	State Superfund Site Maintenance	87,387
12146	Laboratory Fees	27,504
12195	Dam Maintenance	22,707
12487	Emergency Spill Response	1,233,546
12488	Solid Waste Management	648,301
12489	Underground Storage Tank	161,222
12490	Clean Air	754,145
12491	Environmental Conservation	1,567,897
12501	Environmental Quality	1,697,075
12558	Greenways Account	2
AGENCY TOTAL		11,040,510



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Advice of Allotment

To: Fiscal Officer - Council on Environmental Quality

You are advised that the following allotments for the 4th Quarter of FY 2014 were approved by the Governor on March 31, 2014.

11000 CEQ45000

10010	Personal Services	35,757
10020	Other Expenses	356
10050	Equipment	1
AGENCY TOTAL		36,114



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Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Department of Economic and Community Development

You are advised that the following allotments for the 4th Quarter of FY 2014 were approved by the Governor on March 31, 2014.

11000 ECD46000

10010	Personal Services	2,024,239
10020	Other Expenses	115,896
10050	Equipment	1
12296	Statewide Marketing	2,040,000
12363	Small Business Incubator Program	65,806
12412	Hartford Urban Arts Grant	61,162
12413	New Britain Arts Council	12,233
12435	Main Street Initiatives	27,615
12437	Office of Military Affairs	73,242
12438	Hydrogen/Fuel Cell Economy	29,750
12467	CCAT-CT Manufacturing Supply Chain	124,484
12540	Capitol Region Development Authority	957,425
12562	Neighborhood Music School	8,500
16115	Nutmeg Games	4,080
16175	Discovery Museum	61,162
16188	National Theatre for the Deaf	24,464
16189	CONNSTEP	100,024
16191	Dev Research & Economic Assistnce	23,442
16197	CT Trust for Historic Preservation	33,979
16209	Connecticut Science Center	101,843
16219	Local Theatre Grant	80,750
16255	Women's Business Center	85,000
16256	Performing Arts Centers	244,648
16257	Performing Theaters Grant	76,986
16258	Arts Commission	305,630
17063	Greater Hartford Arts Council	15,290
17065	Stepping Stones Museum for Children	7,153
17066	Maritime Center Authority	85,842
17068	Tourism Districts	244,081
17070	Amistad Committee for the Freedom Trail	7,650
17071	Amistad Vessel	7,562
17072	New Haven Festival of Arts and Ideas	128,761

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Advice of Allotment

To: Fiscal Officer - Department of Economic and Community Development

You are advised that the following allotments for the 4th Quarter of FY 2014 were approved by the Governor on March 31, 2014.

17073	New Haven Arts Council	15,290
17075	Beardsley Zoo	63,331
17076	Mystic Aquarium	100,147
17077	Quinebaug Tourism	6,708
17078	Northwestern Tourism	6,708
17079	Eastern Tourism	6,708
17080	Central Tourism	6,708
17082	Twain/Stowe Homes	15,450
17100	Cultural Alliance of Fairfield	15,290
AGENCY TOTAL		7,415,040



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Advice of Allotment

To: Fiscal Officer - Department of Housing

You are advised that the following allotments for the 4th Quarter of FY 2014 were approved by the Governor on March 31, 2014.

11000 DOH46900

10010	Personal Services	484,321
10020	Other Expenses	27,654
12032	Elderly Rental Registry and Counselors	179,884
12432	Fair Housing	49,864
12557	Main Street Investment Fund Administration	12,111
16068	Congregate Facilities Operation Costs	1,188,007
16076	Housing Assistance & Counseling Pgm	74,545
16084	Elderly Congregate Rent Subsidy	364,054
16149	Housing/Homeless Services	9,998,715
17008	Tax Abatement	1,444,646
17012	Payment in Lieu of Taxes	1,873,400
17038	Housing/Homeless Services	108,866
AGENCY TOTAL		15,806,067



Benjamin Barnes, Secretary
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Advice of Allotment

To: Fiscal Officer - Agricultural Experiment Station

You are advised that the following allotments for the 4th Quarter of FY 2014 were approved by the Governor on March 31, 2014.

11000 AES48000

10010	Personal Services	1,252,457
10020	Other Expenses	181,591
10050	Equipment	1
12056	Mosquito/Viral Disease Surveil	80,219
12288	Wildlife Disease Prevention	14,959
AGENCY TOTAL		1,529,227



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Advice of Allotment

To: Fiscal Officer - Department of Public Health

You are advised that the following allotments for the 4th Quarter of FY 2014 were approved by the Governor on March 31, 2014.

11000 DPH48500

10010	Personal Services	7,256,452
10020	Other Expenses	1,297,985
10050	Equipment	1
12100	Needle and Syringe Exchange	78,101
12126	Children's Health Initiatives	102,132
12227	Childhood Lead Poisoning	12,301
12236	AIDS Services	845,866
12255	Breast & Cervical Cancer Detectn/Treatment	374,114
12264	Children w/Special Hlth Care Needs	207,486
12268	Medicaid Administration	446,508
12430	Fetal and Infant Mortality Review	3,230
12563	Immunization Services	5,113,032
16060	Community Health Services	1,070,806
16103	Rape Crisis	71,741
16112	X-Ray Screening and Tuberculosis Care	203,175
16121	Genetic Diseases Programs	135,222
17013	Venereal Disease Control	37,472
17019	School Based Health Clinics	3,034,834
AGENCY TOTAL		20,290,458



Benjamin Barnes, Secretary
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Advice of Allotment

To: Fiscal Officer - Office of the Chief Medical Examiner

You are advised that the following allotments for the 4th Quarter of FY 2014 were approved by the Governor on March 31, 2014.

11000 CME49500

10010	Personal Services	856,287
10020	Other Expenses	174,725
12033	Medicolegal Investigations	4,655
AGENCY TOTAL		1,035,667



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Advice of Allotment

To: Fiscal Officer - Department of Developmental Services

You are advised that the following allotments for the 4th Quarter of FY 2014 were approved by the Governor on March 31, 2014.

11000 DDS50000

10010	Personal Services	51,574,889
10020	Other Expenses	4,405,437
10050	Equipment	1
12034	Human Resource Development	33,722
12072	Family Support Grants	486,248
12101	Cooperative Placements Program	3,908,626
12185	Clinical Services	731,122
12192	Early Intervention	6,338,757
12213	Community Temporary Support Services	10,329
12219	Community Respite Care Programs	94,884
12235	Workers' Compensation Claims	3,811,508
12340	Autism Services	278,380
12493	Voluntary Services	5,504,068
12521	Supplemental Payments for Medical Services	1,494,529
16069	Rent Subsidy Program	858,536
16104	Family Reunion Program	30,435
16108	Employment Opportunities & Day Svcs	36,169,838
16122	Community Residential Services	73,984,224
AGENCY TOTAL		189,715,533



Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut
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Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Department of Mental Health and Addiction Services

You are advised that the following allotments for the 4th Quarter of FY 2014 were approved by the Governor on March 31, 2014.

11000 MHA53000

10010	Personal Services	52,837,752
10020	Other Expenses	5,674,085
10050	Equipment	1
12035	Housing Supports and Services	2,691,519
12157	Managed Service System	8,941,055
12196	Legal Services	169,289
12199	Connecticut Mental Health Center	1,473,173
12207	Professional Services	2,004,112
12220	General Assistance Managed Care	1,638,419
12235	Workers' Compensation Claims	1,801,075
12247	Nursing Home Screening	100,580
12250	Young Adult Services	11,840,462
12256	TBI Community Services	2,589,575
12278	Jail Diversion	747,595
12289	Behavioral Health Medications	1,048,746
12292	Prison Overcrowding	1,120,710
12298	Medicaid Adult Rehabilitation Option	816,539
12330	Discharge and Diversion Services	2,960,152
12444	Home and Community Based Services	2,132,541
12465	Persistent Violent Felony Offenders Act	114,789
12541	Nursing Home Contract	82,450
12564	Pre-Trial Account	59,500
16003	Grants for Substance Abuse Services	2,005,547
16053	Grants for Mental Health Services	7,703,650
16070	Employment Opportunities	1,788,813
AGENCY TOTAL		112,342,129



Benjamin Barnes, Secretary
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Advice of Allotment

To: Fiscal Officer - Psychiatric Security Review Board

You are advised that the following allotments for the 4th Quarter of FY 2014 were approved by the Governor on March 31, 2014.

11000 PSR56000

10010	Personal Services	45,579
10020	Other Expenses	6,215
10050	Equipment	1
AGENCY TOTAL		51,795



Benjamin Barnes, Secretary
Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Department of Social Services

You are advised that the following allotments for the 4th Quarter of FY 2014 were approved by the Governor on March 31, 2014.

11000 DSS60000

10010	Personal Services	24,482,910
10020	Other Expenses	23,885,157
10050	Equipment	1
12121	Children's Health Council	35,367
12197	Child Support Refunds and Reimbursements	30,870
12202	State Food Stamp Supplement	116,474
12239	HUSKY B Program	5,178,200
16020	Medicaid	401,552,487
16061	Old Age Assistance	6,397,076
16071	Aid to the Blind	138,075
16077	Aid to the Disabled	10,759,214
16090	Temporary Assist to Families - TANF	19,063,764
16096	Emergency Assistance	1
16098	Food Stamp Training Expenses	2,040
16105	Healthy Start	243,152
16114	Connecticut Home Care Program	7,535,113
16118	Human Resource Dev-Hispanic Pgms	164,175
16123	Services to the Elderly	55,206
16128	Safety Net Services	478,515
16129	Transportation for Employment Indep	514,874
16139	Refunds of Collections	25,500
16146	Services for Persons with Disabilities	102,343
16147	Child Care Services - TANF/CCDBG	16,824,458
16148	Nutrition Assistance	81,542
16149	Housing/Homeless Services	885,815
16157	State Administered General Assistance	2,938,161
16158	Child Care Quality Enhancements	95,758
16174	Human Svcs Infrastructure CAP	587,064
16177	Teen Pregnancy Prevention	312,353
16259	Fatherhood Initiative	63,182
17029	Human Resource Dev-Hispanic Pgms	912
17032	Teen Pregnancy Prevention	23,429

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Advice of Allotment

To: Fiscal Officer - Department of Social Services

You are advised that the following allotments for the 4th Quarter of FY 2014 were approved by the Governor on March 31, 2014.

17083 Community Services	14,240
AGENCY TOTAL	522,587,428



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**State of Connecticut
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Advice of Allotment

To: Fiscal Officer - State Department on Aging

You are advised that the following allotments for the 4th Quarter of FY 2014 were approved by the Governor on March 31, 2014.

11000 SDA62500

10010	Personal Services	482,430
10020	Other Expenses	38,632
10050	Equipment	1
16260	Programs for Senior Citizens	1,082,912
AGENCY TOTAL		1,603,975



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Advice of Allotment

To: Fiscal Officer - Department of Rehabilitation Services

You are advised that the following allotments for the 4th Quarter of FY 2014 were approved by the Governor on March 31, 2014.

11000 SDR63500

10010	Personal Services	1,308,826
10020	Other Expenses	322,523
10050	Equipment	1
12037	Part-Time Interpreters	33,354
12060	Educ Aid Blind/Visually Handicap Child	612,539
12301	Employment Opportunities	111,081
16004	Vocational Rehabilitation - Disabled	1,268,352
16040	Supplementary Relief and Services	16,958
16054	Vocational Rehabilitation	152,897
16078	Special Training for the Deaf Blind	48,719
16086	Connecticut Radio Information Service	14,153
16150	Employment Opportunities	128,838
16153	Independent Living Centers	89,876
AGENCY TOTAL		4,108,117



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Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Department of Education

You are advised that the following allotments for the 4th Quarter of FY 2014 were approved by the Governor on March 31, 2014.

11000 SDE64000

10010	Personal Services	3,688,448
10020	Other Expenses	683,257
10050	Equipment	1
12088	Basic Skills Exam Teachers in Training	207,693
12138	Admin - Magnet Schools	225,632
12165	Admin - Adult Basic Education	206,139
12171	Develop of Mastery Exams Grades 4,6&8	3,410,755
12177	Admin - Interdistrict Cooperative Program	15,549
12198	Primary Mental Health	72,626
12203	Admin - Youth Service Bureaus	10,164
12211	Leadership,Educ, Athletics-Partnership	123,546
12216	Adult Education Action	40,916
12253	Connecticut Pre-Engineering Program	44,625
12261	Connecticut Writing Project	8,500
12290	Resource Equity Assessment	28,571
12318	Neighborhood Youth Centers	216,135
12405	Longitudinal Data Systems	214,744
12453	School Accountability	314,300
12457	Sheff Settlement	1,270,437
12459	Admin - After School Program	30,600
12506	Parent Trust	85,000
12519	Regional Vocational-Technical School Sys	24,809,557
12543	Science Pgm-Educational Reform Districts	77,350
12544	Wrap Around Services	76,500
12545	Parent Universities	82,875
12546	School Health Coordinator Pilot	32,300
12547	Commissioner's Network	1,700,000
12548	Technical Assistance-Regional Cooperation	16,150
12550	Bridges to Success	102,281
12551	K-3 Reading Assessment Pilot	458,990
12552	Talent Development	1,704,250
12566	Common Core	1,411,000

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Advice of Allotment

To: Fiscal Officer - Department of Education

You are advised that the following allotments for the 4th Quarter of FY 2014 were approved by the Governor on March 31, 2014.

12567	Alternativ High School & Adult	204,000
12568	Special Master	359,749
16110	Family Resource Centers	1,289,009
16201	Youth Service Bureau Enhancement	62,030
17027	Transportation of School Children	24,884,748
17030	Adult Education	4,000,643
17041	Education Equalization Grants	971,296,959
17042	Bilingual Education	574,838
17043	Priority School Districts	11,653,067
17044	Young Parents Program	77,972
17045	Interdistrict Cooperation	1,267,083
17046	School Breakfast Program	230,004
17047	Excess Cost - Student Based	32,805,731
17049	Non-Public School Transportation	3,595,500
17050	School to Work Opportunities	64,125
17052	Youth Service Bureaus	292,948
17057	Magnet Schools	73,954,097
17084	After School Program	864,000
AGENCY TOTAL		1,168,845,394



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Advice of Allotment

To: Fiscal Officer - Office of Early Childhood

You are advised that the following allotments for the 4th Quarter of FY 2014 were approved by the Governor on March 31, 2014.

11000 OEC64800

10010	Personal Services	552,743
10020	Other Expenses	116,543
10050	Equipment	1
12042	Children's Trust Fund	1,984,106
12113	Early Childhood Program	1,147,160
12495	Community Plans for Early Childhood	102,000
12496	Improving Early Literacy	25,500
12569	Evenstart	80,750
16101	Head Start Services	443,826
16106	Head Start Enhancement	286,338
16158	Child Care Quality Enhancements	554,058
16202	Head Start - Early Childhood Link	355,300
17097	School Readiness Quality Enhancement	662,260
17101	School Readiness & Quality Enhancement	12,710,531
AGENCY TOTAL		19,021,116



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Advice of Allotment

To: Fiscal Officer - State Library

You are advised that the following allotments for the 4th Quarter of FY 2014 were approved by the Governor on March 31, 2014.

11000 CSL66000

10010	Personal Services	979,630
10020	Other Expenses	137,418
10050	Equipment	1
12061	State-Wide Digital Library	338,276
12104	Interlibrary Loan Delivery Service	43,755
12172	Legal/Legislative Library Materials	133,721
17010	Connecticard Payments	1,000,000
17069	Connecticut Humanities Council	348,458
AGENCY TOTAL		2,981,259



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Advice of Allotment

To: Fiscal Officer - Office of Higher Education

You are advised that the following allotments for the 4th Quarter of FY 2014 were approved by the Governor on March 31, 2014.

11000 DHE66500

10010	Personal Services	356,375
10020	Other Expenses	21,118
10050	Equipment	1
12188	Minority Advancement Program	758,979
12194	Alternate Route to Certification	14,602
12200	National Service Act	53,600
12553	English Language Learner Scholarship	95,000
16063	Awards Children Deceased/Disabled Vets	3,800
AGENCY TOTAL		1,303,475



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Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - University of Connecticut

You are advised that the following allotments for the 4th Quarter of FY 2014 were approved by the Governor on March 31, 2014.

11000 UOC67000

12139	Operating Expenses	34,207,725
12468	CommPACT Schools	80,750
AGENCY TOTAL		34,288,475



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Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - University of Connecticut Health Center

You are advised that the following allotments for the 4th Quarter of FY 2014 were approved by the Governor on March 31, 2014.

11000 UHC72000

12139	Operating Expenses	21,171,548
12159	AHEC for Bridgeport	81,671
AGENCY TOTAL		21,253,219



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Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Teachers' Retirement Board

You are advised that the following allotments for the 4th Quarter of FY 2014 were approved by the Governor on March 31, 2014.

11000 TRB77500

10010	Personal Services	337,117
10020	Other Expenses	111,267
10050	Equipment	1
16006	Retirement Contributions	237,135,000
16023	Retirees Health Service Cost	2,875,040
16032	Municipal Retiree Health Insurance Costs	926,052
AGENCY TOTAL		241,384,477



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Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Board of Regents for Higher Education

You are advised that the following allotments for the 4th Quarter of FY 2014 were approved by the Governor on March 31, 2014.

11000 BOR77700

12531	Charter Oak State College	402,482
12532	Regional Community - Technical Colleges	25,180,885
12533	Connecticut State University	25,161,686
12534	Board of Regents for Higher Education	112,242
	AGENCY TOTAL	50,857,295



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Advice of Allotment

To: Fiscal Officer - Department of Correction

You are advised that the following allotments for the 4th Quarter of FY 2014 were approved by the Governor on March 31, 2014.

11000 DOC88000

10010	Personal Services	86,359,141
10020	Other Expenses	14,666,590
10050	Equipment	1
12235	Workers' Compensation Claims	4,482,180
12242	Inmate Medical Services	15,251,366
12302	Board of Pardons and Paroles	1,045,267
12498	Distance Learning	16,150
16007	Aid to Paroled and Discharged Inmates	1,415
16042	Legal Services to Prisoners	140,602
16073	Volunteer Services	27,578
16173	Community Support Services	7,016,883
AGENCY TOTAL		129,007,173



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Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Department of Children and Families

You are advised that the following allotments for the 4th Quarter of FY 2014 were approved by the Governor on March 31, 2014.

11000 DCF91000

10010	Personal Services	54,631,245
10020	Other Expenses	7,032,970
10050	Equipment	1
12235	Workers' Compensation Claims	1,912,085
12304	Family Support Services	167,687
12515	Differential Response System	1,418,885
12570	Regional Behavioral Health Consultation	307,700
16008	Health Assessment and Consultation	172,549
16024	Gts for Psychiatric Clinics for Children	2,632,177
16033	Day Treatment Centers for Children	1,153,160
16043	Juvenile Justice Outreach Services	1,969,656
16064	Child Abuse and Neglect Intervention	1,452,202
16092	Community Based Prevention Programs	1,423,590
16097	Family Violence Outreach and Counseling	321,675
16102	Support for Recovering Families	2,605,002
16107	No Nexus Special Education	856,982
16111	Family Preservation Services	974,996
16116	Substance Abuse Treatment	1,613,594
16120	Child Welfare Support Services	425,318
16132	Board and Care for Children - Adoption	15,481,136
16135	Board and Care for Children - Foster	19,264,128
16138	Board and Care - Residential	24,033,784
16140	Individualized Family Supports	2,020,105
16141	Community KidCare	6,071,842
16144	Covenant to Care	27,167
16145	Neighborhood Center	42,569
AGENCY TOTAL		148,012,205



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Advice of Allotment

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 4th Quarter of FY 2014 were approved by the Governor on March 31, 2014.

11000 JUD95000

10010	Personal Services	68,132,050
10020	Other Expenses	12,751,794
10050	Equipment	2,000
12025	Forensic Sex Evidence Exams	245,048
12043	Alternative Incarceration Program	9,605,730
12064	Justice Education Center, Inc.	92,791
12105	Juvenile Alternative Incarceration	4,822,470
12128	Juvenile Justice Centers	533,182
12135	Probate Court	819,330
12375	Youthful Offender Services	3,090,104
12376	Victim Security Account	1,597
12502	Children of Incarcerated Parents	98,981
12516	Legal Aid	282,200
12555	Youth Violence Initiative	255,000
12571	Judge's Increases	305,447
12572	Children's Law Center	18,671
AGENCY TOTAL		101,056,395



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Advice of Allotment

To: Fiscal Officer - Public Defender Services Commission

You are advised that the following allotments for the 4th Quarter of FY 2014 were approved by the Governor on March 31, 2014.

11000 PDS98500

10010	Personal Services	3,345,198
10020	Other Expenses	247,428
12090	Expert Witnesses	353,983
12106	Training and Education	7,100
12417	Assigned Counsel - Child Protection	1,264,120
12499	Family Contracted Attorneys/AMC	97,750
AGENCY TOTAL		5,315,579



Benjamin Barnes, Secretary
Office of Policy and Management

**State of Connecticut
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Advice of Allotment

To: Fiscal Officer - Debt Service - State Treasurer

You are advised that the following allotments for the 4th Quarter of FY 2014 were approved by the Governor on March 31, 2014.

12001 OTT14100

12285 Debt Service

78,848,404

AGENCY TOTAL

78,848,404



Benjamin Barnes, Secretary
Office of Policy and Management

**State of Connecticut
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Advice of Allotment

To: Fiscal Officer - State Comptroller - Fringe Benefits

You are advised that the following allotments for the 4th Quarter of FY 2014 were approved by the Governor on March 31, 2014.

12001 OSC15200

12005	Unemployment Compensation	40,291
12006	Employee Retirement Contribution	27,086,759
12010	Group Life Insurance	48,620
12011	Employers Social Security Tax	2,652,065
12012	State Employees Health Serv Cost	6,551,004
AGENCY TOTAL		36,378,739



Benjamin Barnes, Secretary
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Advice of Allotment

To: Fiscal Officer - Department of Administrative Services

You are advised that the following allotments for the 4th Quarter of FY 2014 were approved by the Governor on March 31, 2014.

12001 DAS23000

12507 Insurance & Risk Operations

1,251,972

AGENCY TOTAL

1,251,972



Benjamin Barnes, Secretary
Office of Policy and Management

**State of Connecticut
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Advice of Allotment

To: Fiscal Officer - Workers' Compensation Claims - Department of Administrative Services

You are advised that the following allotments for the 4th Quarter of FY 2014 were approved by the Governor on March 31, 2014.

12001 DAS23100

12235	Workers' Compensation Claims	1,112,562
	AGENCY TOTAL	1,112,562



Benjamin Barnes, Secretary
Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Department of Motor Vehicles

You are advised that the following allotments for the 4th Quarter of FY 2014 were approved by the Governor on March 31, 2014.

12001 DMV35000

10010	Personal Services	9,172,618
10020	Other Expenses	2,962,906
10050	Equipment	48,153
12091	Commercial Veh Info Sys & Networks Project	24,653
AGENCY TOTAL		12,208,330



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Advice of Allotment

To: Fiscal Officer - Department of Transportation

You are advised that the following allotments for the 4th Quarter of FY 2014 were approved by the Governor on March 31, 2014.

12001 DOT57000

10010	Personal Services	23,453,721
12017	Highway Planning and Research	410,278
12168	Rail Operations	24,381,254
12175	Bus Operations	24,382,223
12378	ADA Para-transit Program	5,142,879
12379	Non-ADA Dial-A-Ride Program	97,982
AGENCY TOTAL		77,868,337



Benjamin Barnes, Secretary
Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Department of Banking

You are advised that the following allotments for the 4th Quarter of FY 2014 were approved by the Governor on March 31, 2014.

12003 DOB37000

10010	Personal Services	2,172,149
10020	Other Expenses	293,377
12244	Fringe Benefits	1,224,240
AGENCY TOTAL		3,689,766



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Advice of Allotment

To: Fiscal Officer - Labor Department

You are advised that the following allotments for the 4th Quarter of FY 2014 were approved by the Governor on March 31, 2014.

12003 DOL40000

12232	Opportunity Industrial Centers	85,000
12245	Individual Development Accounts	34,000
12471	Customized Services	170,000
AGENCY TOTAL		289,000



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Advice of Allotment

To: Fiscal Officer - Department of Housing

You are advised that the following allotments for the 4th Quarter of FY 2014 were approved by the Governor on March 31, 2014.

12003 DOH46900

12432 Fair Housing	28,668
AGENCY TOTAL	28,668



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Advice of Allotment

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 4th Quarter of FY 2014 were approved by the Governor on March 31, 2014.

12003 JUD95000

12472 Foreclosure Mediation Program

938,672

AGENCY TOTAL

938,672



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Advice of Allotment

To: Fiscal Officer - Office of Policy and Management

You are advised that the following allotments for the 4th Quarter of FY 2014 were approved by the Governor on March 31, 2014.

12004 OPM20000

10010	Personal Services	59,076
12244	Fringe Benefits	27,613
AGENCY TOTAL		86,689



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Advice of Allotment

To: Fiscal Officer - Insurance Department

You are advised that the following allotments for the 4th Quarter of FY 2014 were approved by the Governor on March 31, 2014.

12004 DOI37500

10010	Personal Services	3,078,797
10020	Other Expenses	410,486
12244	Fringe Benefits	1,675,051
AGENCY TOTAL		5,164,334



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Advice of Allotment

To: Fiscal Officer - Office of the Healthcare Advocate

You are advised that the following allotments for the 4th Quarter of FY 2014 were approved by the Governor on March 31, 2014.

12004 MCO39400

10010	Personal Services	283,674
10020	Other Expenses	54,985
12244	Fringe Benefits	154,753
AGENCY TOTAL		493,412



Benjamin Barnes, Secretary
Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Department of Mental Health and Addiction Services

You are advised that the following allotments for the 4th Quarter of FY 2014 were approved by the Governor on March 31, 2014.

12004 MHA53000

12157	Managed Service System	73,950
	AGENCY TOTAL	73,950



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Advice of Allotment

To: Fiscal Officer - State Department on Aging

You are advised that the following allotments for the 4th Quarter of FY 2014 were approved by the Governor on March 31, 2014.

12004 SDA62500

12565	Fall Prevention	80,750
	AGENCY TOTAL	80,750



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Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Office of Consumer Counsel

You are advised that the following allotments for the 4th Quarter of FY 2014 were approved by the Governor on March 31, 2014.

12006 DCC38100

10010	Personal Services	257,012
10020	Other Expenses	70,332
12244	Fringe Benefits	146,788
AGENCY TOTAL		474,132



Benjamin Barnes, Secretary
Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Department of Energy and Environmental Protection

You are advised that the following allotments for the 4th Quarter of FY 2014 were approved by the Governor on March 31, 2014.

12006 DEP43000

10010	Personal Services	2,197,852
10020	Other Expenses	457,831
10050	Equipment	13,650
12244	Fringe Benefits	1,315,227
AGENCY TOTAL		3,984,560



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Advice of Allotment

To: Fiscal Officer - Division of Criminal Justice

You are advised that the following allotments for the 4th Quarter of FY 2014 were approved by the Governor on March 31, 2014.

12007 DCJ30000

10010	Personal Services	78,778
10020	Other Expenses	3,400
10050	Equipment	1
12244	Fringe Benefits	38,713
AGENCY TOTAL		120,892



Benjamin Barnes, Secretary
Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Labor Department

You are advised that the following allotments for the 4th Quarter of FY 2014 were approved by the Governor on March 31, 2014.

12007 DOL40000

12045 Occupational Health Clinics	116,154
AGENCY TOTAL	116,154



Benjamin Barnes, Secretary
Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Workers' Compensation Commission

You are advised that the following allotments for the 4th Quarter of FY 2014 were approved by the Governor on March 31, 2014.

12007 WCC42000

10010	Personal Services	1,819,665
10020	Other Expenses	502,012
10050	Equipment	1,028,625
12244	Fringe Benefits	1,109,672
AGENCY TOTAL		4,459,974



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Advice of Allotment

To: Fiscal Officer - Department of Rehabilitation Services

You are advised that the following allotments for the 4th Quarter of FY 2014 were approved by the Governor on March 31, 2014.

12007 SDR63500

10010	Personal Services	106,909
10020	Other Expenses	4,900
12066	Rehabilitative Services	214,526
12244	Fringe Benefits	57,682
AGENCY TOTAL		384,017



Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Office of Policy and Management

You are advised that the following allotments for the 4th Quarter of FY 2014 were approved by the Governor on March 31, 2014.

12009 OPM20000

17005 Grants to Towns

20,593,302

AGENCY TOTAL

20,593,302



Benjamin Barnes, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Soldiers, Sailors and Marines Fund

You are advised that the following allotments for the 4th Quarter of FY 2014 were approved by the Governor on March 31, 2014.

12010 SSM63000

10010	Personal Services	140,429
10020	Other Expenses	8,480
12153	Award Payments to Veterans	336,566
12244	Fringe Benefits	77,819
AGENCY TOTAL		563,294



Benjamin Barnes, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
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Advice of Allotment

To: Fiscal Officer - Department of Agriculture

You are advised that the following allotments for the 4th Quarter of FY 2014 were approved by the Governor on March 31, 2014.

12013 DAG42500

10010	Personal Services	75,875
10020	Other Expenses	54,601
10050	Equipment	1
12244	Fringe Benefits	45,255
AGENCY TOTAL		175,732



Benjamin Barnes, Secretary
Office of Policy and Management

**State of Connecticut
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Advice of Allotment

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 4th Quarter of FY 2014 were approved by the Governor on March 31, 2014.

12014 JUD95000

12047 Criminal Injuries Compensation Fund

574,648

AGENCY TOTAL

574,648



Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 4th Quarter of FY 2014 were approved by the Governor on March 31, 2014.